

AGENDA MANAGEMENT SHEET

Name of Committee **Stratford on Avon Area Committee**

Date of Committee **14 November 2007**

Report Title **Area Committee Maintenance and Safety Funding 2007/08**

Summary This report provides details of the priorities and schemes for the Area Committee's Maintenance and Safety funding.

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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None.

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

Other Committees

Local Member(s) Discussions at Members' Seminars.
(With brief comments, if appropriate)

Other Elected Members

Cabinet Member
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)

Chief Executive

Legal I Marriott - comments included.

Finance

Other Chief Officers

- District Councils
- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES/NO** *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Stratford on Avon Area Committee - 14 November 2007

Area Committee Maintenance and Safety Funding 2007/8

Report of the Strategic Director for Environment and Economy

Recommendation

That the priorities and schemes for the Area Committee's Maintenance and Safety funding are approved.

1. Introduction

- 1.1 At the meeting of the County Council on 6th February 2007 a Maintenance and Safety Capital Allocation was approved. £400,000 was made available for each area with Area Committees determining priorities for spending the money.
- 1.2 Three seminars have been held with Members to discuss the priorities for the funding in the Stratford on Avon area. This report details the priorities agreed at these seminars with some background information about the reasons for these priorities.

2. Funding Priorities

- 2.1 Routes with the highest levels of injury collisions per kilometre were investigated (omitting routes which would be funded from normal allocations). Safety improvement work, amounting to a total of £148,000, was identified on the following routes.
 - B4092 Jill Lane Sambourne (£27,000).
 - B4086 Stratford to Wellesbourne (£40,000).
 - B4455 Fosse Way near Harbury (£81,000).
- 2.2 District wide allocations were made to allow for extra dropped crossings to be installed (£20,000) and for the upgrading in the condition of signs (£20,000).
- 2.3 Members discussed other schemes and those that Members selected for funding are listed in Appendix A. In summary these include
 - Lighting improvement in Stratford £20,000
 - Minor improvements £35,900
 - General maintenance schemes £60,000
 - Drainage schemes £73,500
- 2.4 The remaining £22,600 was to be allocated for Wooton Wawen drainage to allow any low cost improvements to be funded to help reduce flooding in the village.
- 2.5 Some of the allocations, particularly for drainage work, are for investigations to allow detailed schemes and estimates to be produced. If the investigations

identify that further work is justified Members will need to decide in the future whether to make money available for the work.

3. Conclusion

- 3.1 The total value of the priorities agreed above amounts to £400,000. It is likely that any small overspend on the total could be found from within the normal maintenance allocations. Any underspend in the total will be reported back to Members.
- 3.2 It is recommended that Members agree to the priorities and schemes for the Area Committee's Maintenance and Safety funding as set out in this report.

JOHN DEEGAN
Strategic Director for Environment and Economy
Shire Hall
Warwick

6 November 2007

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SCHEMES SELECTED FOR FUNDING

Lighting Improvement

Location	Proposal
Bishopton Road, Stratford	Install lighting.

Minor Improvements

Location	Proposal
Highfield Close, Snitterfield	Parking spaces.
A423 Southam	30pmh zone at roundabout.
Avon Dasset	Layby.
Radway	Layby.
Avon Dasset Road, Fenny Compton	New path at back of layby.
Pillerton Priors	Footway improvement.
Pillerton Hersey	Reduce size of Island at War Memorial.
Newbold Road, Wellesbourne	Feasibility design and consultation on traffic calming.
Welford	Installation of footpath gates on a route to school.

Maintenance Schemes

Location	Proposal
Harbury Lane, Ladbroke	Haunching
Priors Marston	Upgrade blue brick path opposite the Holly Bush.
Newlands and Church Street, Studley	Footpath surfacing and upgrading.

Drainage

Location	Problem/Issue	Proposal
The Green, Snitterfield	Blockage causing flooding to carriageway and properties.	Excavate and repair pipe
Saddleton Street, Tysoe	Inadequate capacity of culvert and highway drain causing road and property flooding.	Install new section of highway drain in conjunction with drainage works funded through Property Services.
Snitterfield Lane, Snitterfield	Blockages at 4 locations causing flooding to carriageway and farm land.	Excavate and repair.
Kings Lane/White Horse Hill, Snitterfield	Blockages at 3 locations causing flooding to carriageway.	Excavate and repair including installation of one new gully
Back Hill, Shotteswell	Damaged drains causing water spill on carriageway (potential ice hazard on hill).	Excavate and repair broken drain.
Bridge Street, Fenny Compton	Surface water run-off causing flooding to properties.	Install new kerbing at higher level to deflect run-off to local out-fall.
Bleachfield Street, Alcester	Linkway footpath regularly flooded and inaccessible.	Raise level of footpath.
Binton Road, Welford on Avon	Two properties flooding due to blocked pipes, un-trapped gullies and ditches which have silted up.	Excavate unblock/repair pipes, install new trapped gullies and clear and re-profile existing ditches.
Church Lane, Lighthorne	Drainage capacity problem causing road and property flooding.	Investigation including camera survey of existing system and analysis of the proposals from Parish Council for increasing capacity.
Iron Cross, Nr. Salford Priors	Poor drainage capacity, road forms a dam, two properties being flooded.	Repair damaged/blocked brick culvert and investigate cost of increasing capacity.
Evesham Road/School Lane, Salford Priors	Poor drainage capacity causing carriageway flooding.	Camera Survey to identify cause.
Aston Cantlow	Slow running gully causing frequent carriageway flooding.	Camera Survey to locate position of problem, excavate and repair.
Malthouse (Village Hall) Alveston	Slow running gullies. Carriageway and Village Hall flooded.	Camera Survey to locate position of problem, excavate and repair.